

Wastewater Rate Proposal

Proposition Y

Objective

Fund a three-year \$1.58B, 300+ project, capital improvement program to meet regulatory and system improvement needs

FY2021-2024 Wastewater Benefits

- Eliminate 50 wastewater sewer overflows from sewer pipes
- Build 60 miles of new wastewater sewers
- Inspect 64,000 manholes
- Replace incinerators at Bissell and Lemay treatment plants
- Build tunnel from Fenton treatment plant to Lower Meramec treatment plant to eliminate Fenton plant.

Rate Chart

Yes Vote

No Vote

WITH BOND FINANCING

PROJECTS ARE FUNDED WITH CASH AND DEBT

WITHOUT BOND FINANCING

PROJECTS ARE FUNDED WITH CASH

	\$\$\$	% Change
FY21	56.40	CURRENT
FY22	58.33	3.4%
FY23	60.36	3.5%
FY24	62.59	3.7%

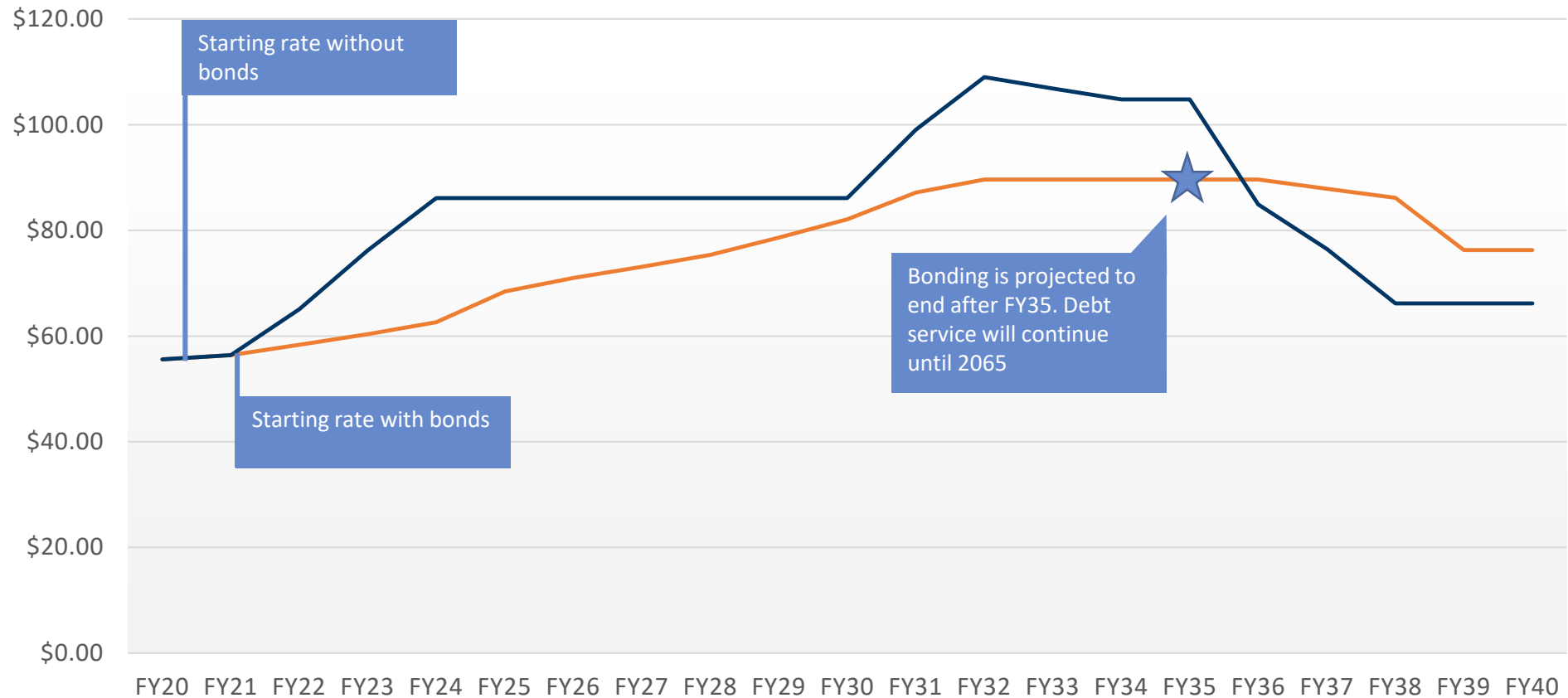
	\$\$\$	% Change
FY21	56.40	CURRENT
FY22	65.07	15.4%
FY23	76.20	17.1%
FY24	86.12	13%

All numbers above are based on average usage of 6 cubic feet per month (Ccfs). This is the equivalent of 4,488 gallons.

Typical Monthly Bill Comparison for Bonds vs. No Bonds



— Bonds — No Bonds



MSD Plan Amendments

Charter Changes

Proposition 1

- Removes obsolete provisions, modernizes certain provisions, references and languages.

Proposition 2

- Current Charter requires yes votes from a minimum of 2 Board Members from each appointing authority, the City and County, to pass any ordinance, rule, etc.
 - New Rule: If at least 5 present and with unanimous consent, any 4 yes votes will suffice for passage
- Ordinances shall take effect immediately

Proposition 3

- Deals with the MSD Rate Commission
- Clarifies participation, length of proceedings, and a review factor.

Proposition 4

- Changes compensation for Trustees from \$300/year to \$600/year

Proposition 5

- Permits the District to engage the same independent auditing firm in excess of five consecutive years.
 - Only if District holds competitive bid for auditing services and the lead audit partner/concurring partner is changed.

MSD Questions

- ❖ 24/7 Customer Service:
314.768.6260
- ❖ Billing: 866.281.5737 (toll free)
- ❖ Customer Assistance Program:
 - 866.281.5737
 - billingquest@stlmsd.com
- ❖ Proposition Y Information:
msdprojectclear.org/ratecommision
- ❖ Charter Changes Information:
msdprojectclear.org/planamendments



Sean Hadley
Manager of Public Affairs
314.768.6240
shadley@stlmsd.com